

Plot 5C - 1, 3<sup>rd</sup> Street, Lugogo Industrial Area P.O. Box 10332, Kampala Tel: +256 417 101800 | +256 393 260166 Email: info@era.go.ug | Website: www.era.go.ug

## SCHEDULE OF END-USER TARIFFS APPLICABLE FOR THE SUPPLY OF ELECTRICITY BY UMEME LIMITED FOR THE THIRD QUARTER (JULY TO SEPTEMBER) OF THE YEAR 2024

**NOTICE** is hereby given that pursuant to Sections 10 and 75 of the Electricity Act, 1999, (Chapter 145 of the Laws of Uganda) the Electricity Regulatory Authority ("the Authority") has approved a Schedule of Electricity End User (Retail) Tariffs to be charged by Umeme Limited for the supply of electrical energy in the Billing Period of **July to September 2024**, as detailed in **Table 1**.

## TABLE 1: APPROVED ELECTRICITY END-USER TARIFFS APPLICABLE FOR THE SUPPLY OF ELECTRICITY BY UMEME LIMITED FOR THE THIRD QUARTER (JULY TO SEPTEMBER) OF THE YEAR 2024

| DOMESTIC CONSUMERS - CODE 10.1           Low voltage single phase supplied at 240 volts         250.0           Ifeline - First 15 Units (Ush/kWh)*         803.0           Energy Units between 16 - 80 (Ush/kWh)         412.0           Energy Units between 81 - 150 (Ush/kWh)         803.0           COMMERCIAL CONSUMERS - CODE 10.2         Nerage           Three-phase low voltage load not exceeding 100 Amperes         606.2         797.5         612.2         393.0           MEDIUM INDUSTRIAL CONSUMERS - CODE 20         606.2         797.5         612.2         393.0           LARGE INDUSTRIAL CONSUMERS - CODE 30         4verage         Peak         Shoulder         Off-peak           High Voltage 11.000 Volts or 33.000 Volts, with maximum         4verage         Peak         Shoulder         Off-peak           ENERGY Charge (Ush/kWh)         452.1         612.1         457.2         268.0           LARGE INDUSTRIAL CONSUMERS - CODE 30         High Voltage 11.000 Volts or 33.000 Volts, with maximum         4verage         Peak         Shoulder         Off-peak           Block 1: Energy Charge (Ush/kWh)         383.4         507.1         384.6         257.0           Block 2 (Declining Block**): Energy Charge (Ush/kWh)         367.0         485.5         368.2         246.1           ET  |   |       |                                    |  |                                     |                                     |
|--|---|-------|------------------------------------|--|-------------------------------------|-------------------------------------|
| Lifeline - First 15 Units (Ush/kWh)*250.0Energy Units between 16 - 80 (Ush/kWh)803.0Energy Units between 16 - 80 (Ush/kWh)412.0Energy Units between 81 - 150 (Ush/kWh)803.0Energy Units above 150 (Ush/kWh)803.0COMMERCIAL CONSUMERS - CODE 10.2AveragePeakShoulderOff-peakIhree-phase low voltage load not exceeding 100 Amperes606.2797.5612.2393.0MEDIUM INDUSTRIAL CONSUMERS - CODE 20AveragePeakShoulderOff-peakLow Voltage 415 Volts, with maximum demand up to 500 kVAAveragePeakShoulderOff-peakLARGE INDUSTRIAL CONSUMERS - CODE 30AveragePeakShoulderOff-peakLARGE INDUSTRIAL CONSUMERS - CODE 30AveragePeakShoulderOff-peakBlock 1: Energy Charge (Ush/kWh)383.4507.1384.6257.0Block 2 (Declining Block**): Energy Charge (Ush/kWh)367.0485.5368.2246.1EXTRA - LARGE INDUSTRIAL CONSUMERS - CODE 40AveragePeakShoulderOff-peakHigh Voltage 11,000 Volts or 33,000 Volts with an average<br>demand of at least 1,500 kVA and dealing in manufacturingAveragePeakShoulderOff-peakBlock 1: Energy Charge (Ush/kWh)324.5427.1327.2235.3300.0218.0Block 2 (Declining Block**): Energy Charge (Ush/kWh)300.5395.4303.0218.0EXTREET LIGHTING - CODE 50Energy Charge (Ush/kWh)300.5395.4303.0218.0  | DOMESTIC CONSUMERS - CODE 10.1  |       |                                    |  |                                     |                                     |
| Lange Units between 16 - 80 (Ush/kWh)803.0Energy Units between 81 - 150 (Ush/kWh)412.0Energy Units between 81 - 150 (Ush/kWh)803.0COMMERCIAL CONSUMERS - CODE 10.2Norman StateThree-phase low voltage load not exceeding 100 Amperes606.2Energy Charge (Ush/kWh)606.2MeDIUM INDUSTRIAL CONSUMERS - CODE 20AverageLow Voltage 115 Volts, with maximum demand up to 500 kVAAveragePeakShoulderComstrike Charge (Ush/kWh)452.1Energy Charge (Ush/kWh)452.1Energy Charge (Ush/kWh)452.1Energy Charge (Ush/kWh)452.1Energy Charge (Ush/kWh)452.1Energy Charge (Ush/kWh)383.4Energy Charge (Ush/kWh)383.4Energy Charge (Ush/kWh)383.4Energy Charge (Ush/kWh)383.4Energy Charge (Ush/kWh)383.4Block 1: Energy Charge (Ush/kWh)367.0Block 2 (Declining Block**): Energy Charge (Ush/kWh)324.5EXTRA - LARGE INDUSTRIAL CONSUMERS - CODE 40<br>High Voltage 11,000 Volts or 33,000 Volts with an average<br>demand of at least 1,500 kVA and dealing in manufacturingBlock 1: Energy Charge (Ush/kWh)324.5Block 1: Energy Charge (Ush/kWh)324.5Block 2 (Declining Block**): Energy Charge (Ush/kWh)300.5Block 2 (Declining Block**): Energy Charge (Ush/kWh) <td>Low voltage single phase supplied at 240 volts</td> <td></td> <td></td> <td></td> <td></td> <td></td>  | Low voltage single phase supplied at 240 volts  |       |                                    |  |                                     |                                     |
| Intersy Units between 81 - 150 (Ush/kWh)412.0Energy Units above 150 (Ush/kWh)803.0COMMERCIAL CONSUMERS - CODE 10.2AveragePeakShoulderOff-peakInree-phase low voltage load not exceeding 100 Amperes606.2797.5612.2393.0MEDIUM INDUSTRIAL CONSUMERS - CODE 20<br>Low Voltage 415 Volts, with maximum demand up to 500 kVAAveragePeakShoulderOff-peakEnergy Charge (Ush/kWh)452.1612.1457.2268.0LARGE INDUSTRIAL CONSUMERS - CODE 30<br>High Voltage 11.000 Volts or 33,000 Volts, with maximum<br>demand exceeding 500 kVA but up to 1,500 kVAAveragePeakShoulderOff-peakBlock 1: Energy Charge (Ush/kWh)383.4507.1384.6257.0366.2246.1EXTRA - LARGE INDUSTRIAL CONSUMERS - CODE 40<br>High Voltage 11,000 Volts or 33,000 Volts with an average<br>demand exceeding 500 kVA and dealing in manufacturingAveragePeakShoulderOff-peakEXTRA - LARGE INDUSTRIAL CONSUMERS - CODE 40<br>High Voltage 11,000 Volts or 33,000 Volts with an average<br>demand of at least 1,500 kVA and dealing in manufacturingAveragePeakShoulderOff-peakBlock 1: Energy Charge (Ush/kWh)324.5427.1327.2235.338lock 2 (Declining Block**): Energy Charge (Ush/kWh)300.5395.4303.0218.0StREET LIGHTING - CODE 50Intersection of the tot  | Lifeline - First 15 Units (Ush/kWh)*  | 250.0 |                                    |  |                                     |                                     |
| Energy Units above 150 (Ush/kWh)803.0COMMERCIAL CONSUMERS - CODE 10.2<br>Three-phase low voltage load not exceeding 100 AmperesAverage<br>606.2PeakShoulderOff-peakEnergy Charge (Ush/kWh)606.2797.5612.2393.0MEDIUM INDUSTRIAL CONSUMERS - CODE 20<br>Low Voltage 415 Volts, with maximum demand up to 500 kVAAverage<br>452.1PeakShoulderOff-peakEnergy Charge (Ush/kWh)452.1612.1457.2268.0LARGE INDUSTRIAL CONSUMERS - CODE 30<br>High Voltage 11,000 Volts or 33,000 Volts, with maximum<br>demand exceeding 500 kVA but up to 1,500 kVAAverage<br>883.4PeakShoulderOff-peakBlock 1: Energy Charge (Ush/kWh)383.4507.1384.6257.0364.2246.1EXTRA - LARGE INDUSTRIAL CONSUMERS - CODE 40<br>High Voltage 11,000 Volts or 33,000 Volts with an average<br>demand exceeding 500 kVA and dealing in manufacturingAverage<br>810.2PeakShoulderOff-peakEXTRA - LARGE INDUSTRIAL CONSUMERS - CODE 40<br>High Voltage 11,000 Volts or 33,000 Volts with an average<br>demand of at least 1,500 kVA and dealing in manufacturingAverage<br>824.5PeakShoulderOff-peakBlock 1: Energy Charge (Ush/kWh)324.5427.1327.2235.3303.0218.0STREET LIGHTING - CODE 50505050505050   | Energy Units between 16 - 80 (Ush/kWh)  | 803.0 |                                    |  |                                     |                                     |
| COMMERCIAL CONSUMERS - CODE 10.2<br>Three-phase low voltage load not exceeding 100 AmperesAverage<br>606.2PeakShoulderOff-peakEnergy Charge (Ush/kWh)606.2797.5612.2393.0MEDIUM INDUSTRIAL CONSUMERS - CODE 20<br>Low Voltage 415 Volts, with maximum demand up to 500 kVAAverage<br>452.1PeakShoulderOff-peakEnergy Charge (Ush/kWh)452.1612.1457.2268.0LARGE INDUSTRIAL CONSUMERS - CODE 30<br>High Voltage 11,000 Volts or 33,000 Volts, with maximum<br>demand exceeding 500 kVA but up to 1,500 kVAAverage<br>833.4PeakShoulderOff-peakBlock 1: Energy Charge (Ush/kWh)383.4507.1384.6257.0368.2246.1EXTRA - LARGE INDUSTRIAL CONSUMERS - CODE 40<br>High Voltage 11,000 Volts or 33,000 Volts with an average<br>demand exceeding 500 kVA and dealing in manufacturingAverage<br>82.5PeakShoulderOff-peakEXTRA - LARGE INDUSTRIAL CONSUMERS - CODE 40<br>High Voltage 11,000 Volts or 33,000 Volts with an average<br>demand of at least 1,500 kVA and dealing in manufacturingAverage<br>82.5PeakShoulderOff-peakBlock 1: Energy Charge (Ush/kWh)324.5427.1327.2235.3310.0218.0Block 2 (Declining Block**): Energy Charge (Ush/kWh)300.5395.4303.0218.0STREET LIGHTING - CODE 50Energy Charge (Ush/kWh)300.5395.4303.0218.0   | Energy Units between 81 - 150 (Ush/kWh)   | 412.0 |                                    |  |                                     |                                     |
| Three-phase low voltage load not exceeding 100 AmperesInterest   | Energy Units above 150 (Ush/kWh)  | 803.0 |                                    |  |                                     |                                     |
| Three-phase low voltage load not exceeding 100 AmperesInterest   |   | 1     |                                    | 1                                      |                                     | 1                                   |
| MEDIUM INDUSTRIAL CONSUMERS - CODE 20<br>Low Voltage 415 Volts, with maximum demand up to 500 kVAAveragePeakShoulderOff-peakEnergy Charge (Ush/kWh)452.1612.1457.2268.0LARGE INDUSTRIAL CONSUMERS - CODE 30<br>High Voltage 11,000 Volts or 33,000 Volts, with maximum<br>demand exceeding 500 kVA but up to 1,500 kVAAveragePeakShoulderOff-peakBlock 1: Energy Charge (Ush/kWh)383.4507.1384.6257.0Block 2 (Declining Block**): Energy Charge (Ush/kWh)367.0485.5368.2246.1EXTRA - LARGE INDUSTRIAL CONSUMERS - CODE 40<br>High Voltage 11,000 Volts or 33,000 Volts with an average<br>demand of at least 1,500 kVA and dealing in manufacturingAveragePeakShoulderOff-peakBlock 1: Energy Charge (Ush/kWh)324.5427.1327.2235.3318.0218.0STREET LIGHTING - CODE 50STREET LIGHTING - CODE 50Street Street Stree  |   |       | Average                            | Peak                                   | Shoulder                            | Off-peak                            |
| Low Voltage 415 Volts, with maximum demand up to 500 kVAImage  | Energy Charge (Ush/kWh)   |       | 606.2                              | 797.5                                  | 612.2                               | 393.0                               |
| Low Voltage 415 Volts, with maximum demand up to 500 kVAImage  |   |       |                                    |  |                                     |                                     |
| LARGE INDUSTRIAL CONSUMERS - CODE 30<br>High Voltage 11,000 Volts or 33,000 Volts, with maximum<br>demand exceeding 500 kVA but up to 1,500 kVAAveragePeakShoulderOff-peakBlock 1: Energy Charge (Ush/kWh)383.4507.1384.6257.0Block 2 (Declining Block**): Energy Charge (Ush/kWh)367.0485.5368.2246.1EXTRA - LARGE INDUSTRIAL CONSUMERS - CODE 40<br>High Voltage 11,000 Volts or 33,000 Volts with an average<br>demand of at least 1,500 kVA and dealing in manufacturingAveragePeakShoulderOff-peakBlock 2 (Declining Block**): Energy Charge (Ush/kWh)324.5427.1327.2235.3Block 2 (Declining Block**): Energy Charge (Ush/kWh)300.5395.4303.0218.0STREET LIGHTING - CODE 50Image Addition and the state of the   |   |       | Average                            | Peak                                   | Shoulder                            | Off-peak                            |
| High Voltage 11,000 Volts or 33,000 Volts, with maximum<br>demand exceeding 500 kVA but up to 1,500 kVAAverageFeakShoulderOff-peakBlock 1: Energy Charge (Ush/kWh)383.4507.1384.6257.0Block 2 (Declining Block**): Energy Charge (Ush/kWh)367.0485.5368.2246.1EXTRA - LARGE INDUSTRIAL CONSUMERS - CODE 40<br>High Voltage 11,000 Volts or 33,000 Volts with an average<br>demand of at least 1,500 kVA and dealing in manufacturingAveragePeakShoulderOff-peakBlock 1: Energy Charge (Ush/kWh)324.5427.1327.2235.3300.5395.4303.0218.0STREET LIGHTING - CODE 50Image And CompanyImage And Company <t< td=""><td>Energy Charge (Ush/kWh)</td><td></td><td>452.1</td><td>612.1</td><td>457.2</td><td>268.0</td></t<>   | Energy Charge (Ush/kWh)   |       | 452.1                              | 612.1                                  | 457.2                               | 268.0                               |
| High Voltage 11,000 Volts or 33,000 Volts, with maximum<br>demand exceeding 500 kVA but up to 1,500 kVAAverageFeakShoulderOff-peakBlock 1: Energy Charge (Ush/kWh)383.4507.1384.6257.0Block 2 (Declining Block**): Energy Charge (Ush/kWh)367.0485.5368.2246.1EXTRA - LARGE INDUSTRIAL CONSUMERS - CODE 40<br>High Voltage 11,000 Volts or 33,000 Volts with an average<br>demand of at least 1,500 kVA and dealing in manufacturingAveragePeakShoulderOff-peakBlock 1: Energy Charge (Ush/kWh)324.5427.1327.2235.3300.5395.4303.0218.0STREET LIGHTING - CODE 50Image And ComparisonImage An   |   |       |                                    |  |                                     |                                     |
| Block 1: Energy Charge (Ush/kWh)       367.0       485.5       368.2       246.1         EXTRA - LARGE INDUSTRIAL CONSUMERS - CODE 40<br>High Voltage 11,000 Volts or 33,000 Volts with an average<br>demand of at least 1,500 kVA and dealing in manufacturing       Average       Peak       Shoulder       Off-peak         Block 1: Energy Charge (Ush/kWh)       324.5       427.1       327.2       235.3         Block 2 (Declining Block**): Energy Charge (Ush/kWh)       300.5       395.4       303.0       218.0   |   |       | 1                                  |  |                                     | ,                                   |
| EXTRA - LARGE INDUSTRIAL CONSUMERS - CODE 40<br>High Voltage 11,000 Volts or 33,000 Volts with an average<br>demand of at least 1,500 kVA and dealing in manufacturingAveragePeakShoulderOff-peakBlock 1: Energy Charge (Ush/kWh)324.5427.1327.2235.3Block 2 (Declining Block**): Energy Charge (Ush/kWh)300.5395.4303.0218.0STREET LIGHTING - CODE 50   | High Voltage 11,000 Volts or 33,000 Volts, with maximum   |       | Average                            | Peak                                   | Shoulder                            | Off-peak                            |
| High Voltage 11,000 Volts or 33,000 Volts with an average demand of at least 1,500 kVA and dealing in manufacturing       Image: Control of the second  | High Voltage 11,000 Volts or 33,000 Volts, with maximum demand exceeding 500 kVA but up to 1,500 kVA  |       |                                    |  |                                     |                                     |
| High Voltage 11,000 Volts or 33,000 Volts with an average demand of at least 1,500 kVA and dealing in manufacturing       Image 1 control of the second | High Voltage 11,000 Volts or 33,000 Volts, with maximum demand exceeding 500 kVA but up to 1,500 kVA Block 1: Energy Charge (Ush/kWh)   |       | 383.4                              | 507.1                                  | 384.6                               | 257.0                               |
| Block 2 (Declining Block**): Energy Charge (Ush/kWh)         300.5         395.4         303.0         218.0           STREET LIGHTING - CODE 50   | High Voltage 11,000 Volts or 33,000 Volts, with maximum demand exceeding 500 kVA but up to 1,500 kVA Block 1: Energy Charge (Ush/kWh)   |       | 383.4                              | 507.1                                  | 384.6                               | 257.0                               |
| STREET LIGHTING - CODE 50  | High Voltage 11,000 Volts or 33,000 Volts, with maximum demand exceeding 500 kVA but up to 1,500 kVA         Block 1: Energy Charge (Ush/kWh)         Block 2 (Declining Block**): Energy Charge (Ush/kWh)         EXTRA - LARGE INDUSTRIAL CONSUMERS - CODE 40         High Voltage 11,000 Volts or 33,000 Volts with an average   |       | 383.4<br>367.0                     | 507.1<br>485.5                         | 384.6<br>368.2                      | 257.0<br>246.1                      |
|  | High Voltage 11,000 Volts or 33,000 Volts, with maximum demand exceeding 500 kVA but up to 1,500 kVA         Block 1: Energy Charge (Ush/kWh)         Block 2 (Declining Block**): Energy Charge (Ush/kWh)         EXTRA - LARGE INDUSTRIAL CONSUMERS - CODE 40         High Voltage 11,000 Volts or 33,000 Volts with an average demand of at least 1,500 kVA and dealing in manufacturing   |       | 383.4<br>367.0<br>Average          | 507.1<br>485.5<br><b>Peak</b>          | 384.6<br>368.2<br>Shoulder          | 257.0<br>246.1<br>Off-peak          |
|  | High Voltage 11,000 Volts or 33,000 Volts, with maximum demand exceeding 500 kVA but up to 1,500 kVA         Block 1: Energy Charge (Ush/kWh)         Block 2 (Declining Block**): Energy Charge (Ush/kWh)         EXTRA - LARGE INDUSTRIAL CONSUMERS - CODE 40         High Voltage 11,000 Volts or 33,000 Volts with an average demand of at least 1,500 kVA and dealing in manufacturing         Block 1: Energy Charge (Ush/kWh)  |       | 383.4<br>367.0<br>Average<br>324.5 | 507.1<br>485.5<br><b>Peak</b><br>427.1 | 384.6<br>368.2<br>Shoulder<br>327.2 | 257.0<br>246.1<br>Off-peak<br>235.3 |
| Energy Charge (Ush/kWh) 370.0  | High Voltage 11,000 Volts or 33,000 Volts, with maximum demand exceeding 500 kVA but up to 1,500 kVA         Block 1: Energy Charge (Ush/kWh)         Block 2 (Declining Block**): Energy Charge (Ush/kWh)         EXTRA - LARGE INDUSTRIAL CONSUMERS - CODE 40         High Voltage 11,000 Volts or 33,000 Volts with an average demand of at least 1,500 kVA and dealing in manufacturing         Block 1: Energy Charge (Ush/kWh)  |       | 383.4<br>367.0<br>Average<br>324.5 | 507.1<br>485.5<br><b>Peak</b><br>427.1 | 384.6<br>368.2<br>Shoulder<br>327.2 | 257.0<br>246.1<br>Off-peak<br>235.3 |
|  | High Voltage 11,000 Volts or 33,000 Volts, with maximum demand exceeding 500 kVA but up to 1,500 kVA         Block 1: Energy Charge (Ush/kWh)         Block 2 (Declining Block**): Energy Charge (Ush/kWh)         EXTRA - LARGE INDUSTRIAL CONSUMERS - CODE 40         High Voltage 11,000 Volts or 33,000 Volts with an average demand of at least 1,500 kVA and dealing in manufacturing         Block 1: Energy Charge (Ush/kWh)         Block 2 (Declining Block**): Energy Charge (Ush/kWh) |       | 383.4<br>367.0<br>Average<br>324.5 | 507.1<br>485.5<br><b>Peak</b><br>427.1 | 384.6<br>368.2<br>Shoulder<br>327.2 | 257.0<br>246.1<br>Off-peak<br>235.3 |

\* The Lifeline Tariff is applicable to Domestic Consumers whose rolling monthly average consumption over the previous six-month period does not exceed 100 kWh.

\*\* - The Block 2 (Declining Block) Tariff for Large and Extra-Large Industrial Consumers shall be applicable for energy consumed above the threshold determined by the Authority for the respective consumers. The threshold shall be communicated to the respective consumers by Umeme Limited.

The above approved Electricity End-User Tariffs have been determined in consideration of the changes in the macroeconomic factors of the Exchange Rate of the Ugandan Shillings against United States Dollar, the Consumer Price Index, Energy Generation Mix, and the International Price of Fuel. The approved Electricity End User Tariffs for Third Quarter of 2024 represent a weighted average reduction of 1.5 percent relative to the Tariffs of the Second Quarter of 2024.

The parameters used in the determination of the Tariffs for the Third Quarter of 2024 are detailed in **Table 2**.

## TABLE 2: PARAMETERS USED IN DETERMINATION OF THE THIRD QUARTER (JULY TO SEPTEMBER) OF THE YEAR 2024

| Parameter   | Source   | Rate     |
|---|--|----------|
| Exchange rate (USH/US\$)                          | The Mid-Rate of the Uganda Shilling<br>against the United States Dollar as<br>published by Bank of Uganda as at<br>31 <sup>st</sup> May 2024 | 3,815.71 |
| Core Consumer Price Index<br>(CPI)                | Published by the Uganda Bureau of<br>Statistics for May 2024   | 130.95   |
| International Prices of Fuel<br>(US\$ per barrel) | OPEC- Monthly Oil Market Report -<br>Price of Fuel for May 2024  | 83.59    |

The detailed Tariff Review Report for the Third Quarter of 2024 is available at **www.era.go.ug.** 

This Schedule of the Tariffs for the Third Quarter of 2024 shall be applicable to energy consumed in the period July to September 2024.

Dated 29th June 2024

CHIEF EXECUTIVE OFFICER ELECTRICITY REGULATORY AUTHORITY